



Option#3
 This Option is the acceptance of all VE including the reduction in Square Footage of Prosser.

Option#4
 This Option is the acceptance of all VE and to add back the 2,805sf for Prosser Library with immediate additional funding.

Referendum Square Footage		Option#3	Option#4
28,000sf	Prosser	27,908	30,169
89,18sf	McMahon	9,276	9,276
36,918sf	Total System SF	37,184	39,445

Original Schedule			
Direction from LBC		6/22/2022	7/6/2022
Incorporate VE into Design		7/27/2022	8/10/2022
Complete DD Design	5/27/2022	9/21/2022	10/5/2022
Complete CD Drawings for Bid	8/8/2022	12/3/2022	12/17/2022
Library Grant Approval	TBD	TBD	TBD
Complete Bidding			
Mobilize for Construction*	9/19/2022	1/14/2023	1/28/2023

SUBTOTAL OVER/(UNDER) without VE	\$	5,541,220	\$	6,571,496
OVER/(UNDER) with VE	\$	693,424	\$	1,729,195
		Defer Another 35% FFE		Defer Another 20% FFE
	\$	315,000	\$	180,000
				Funding from Town
			\$	1,500,000
TOTAL OVER/(UNDER) with VE	\$	378,424	\$	49,195