

		<b>Option#1</b>	<b>Option#2</b>	<b>Option#3</b>
		This Option is the acceptance of all VE including the reduction in Square Footage of Prosser by 2,805sf	This Option is the acceptance of all VE EXCEPT for the reduction in Square Footage of Prosser	This Option is the acceptance of all VE including the reduction in Square Footage of Prosser by 2,261sf
Referendum Square Footage				
	28,000	27,364	30,169	27,908
	8,918	9,276	9,276	9,276
	36,918	36,640	39,445	37,184
	Prosser			
	McMahon			
	<b>Total System SF</b>			

	<b>Original Schedule</b>			
Direction from LBC		6/22/2022	6/22/2022	6/22/2022
Incorporate VE into Design		7/27/2022		7/27/2022
Additional Funding Secured			11/8/2022	
Complete DD Design	5/27/2022	9/21/2022	2/2/2023	9/21/2022
Complete CD Drawings for Bid	8/8/2022	12/3/2022	4/16/2023	12/3/2022
Library Grant Approval				
Mobilize for Construction*	9/19/2022	1/14/2023	5/28/2023	1/14/2023

<b>TOTAL OVER/(UNDER) without VE</b>	\$	5,493,146	\$	6,596,882	\$	5,541,220.00
				\$	693,424.00	
				Defer Another 35% FFE		
				\$	315,000.00	
<b>OVER/(UNDER) with VE</b>	\$	391,762	\$	2,745,232	\$	378,424.00

Proceed Today                      Seek Additional Funding                      Proceed Today

PROSSER    McMAHON    TOTAL

**Substitution of more appropriate materials/systems/methods**

1	Substitute storefront for curtain wall framing at Prosser		(\$100,800)		(\$100,800)	
2	Coordinate and simplify curtain wall at Mahon			(\$94,941)	(\$94,941)	
3	Steel wrapped concrete piers and brick veneer substituted for round steel or concrete columns at Prosser garage.		(\$37,626)		(\$37,626)	
5	Delete VRF in favor of VAV system		(\$170,100)	(\$6,300)	(\$176,400)	
16	CMU or Mtl Stud in lieu of concrete at West, North and South Prosser Garage		(\$25,200)		(\$25,200)	
19	Aluminum Punched Windows in Lieu of Aluminum Curtain Wall System at Prosser		(\$147,420)		(\$147,420)	
22	Delete windows at rooftop mechanical farm at Prosser		(\$15,805)		(\$15,805)	
23	Mechanical Outdoor Area, Panels attached to CMU backup, insulated - Prosser		(\$25,200)		(\$25,200)	
27	Slope Steel at Prosser Roof to Reduce Roof Insulation		TBD		TBD	Waiting for DD Phase
39	Ground improvements per trade contractor discussion		(\$126,000)		(\$126,000)	
44	Delete lightning protection system		(\$23,264)	(\$6,742)	(\$30,006)	not necessary
47	Use structural fill in lieu of aggregate piers at columns 4, 5 & 6 at Prosser		(\$95,235)		(\$95,235)	
51	Remove damp / waterproofing throughout garage foundation with the exception of waterproofing at the elevator pit.		(\$85,466)		(\$85,466)	
					(\$960,099)	

**Substitute materials**

13	Substitute concrete w/ patterns at joints for pavers at Prosser Entry.		(\$79,104)		(\$79,104)	
18	Delete exterior Masonry below 1st Floor at South, North and West Prosser Garage		(\$20,953)		(\$20,953)	
29	Maintain existing Clearstory Windows at McMahon			(\$18,900)	(\$18,900)	
31	ACT Ceilings ILO of Hard Ceilings in all locations shown at McMahon			(\$40,013)	(\$40,013)	
38	Substitute gravel and edging for porous pavers and curb at Prosser		(\$28,601)		(\$28,601)	
41	Substitute acoustical wall panel for acoustical wood wall at McMahon			(\$21,310)	(\$21,310)	adjusted for item #32
48	Substitute gravel and edging ILO flexible pavers w/ flush curb at exterior perimeter of Prosser		(\$8,094)		(\$8,094)	
					(\$216,975)	

**Redesign**

4	Reclaim and pave existing rear parking lot and modify island to allow for 46 parking spaces ILO 51 spaces shown on SD drawings at McMahon			(\$531,387)	(\$531,387)	
21	Delete Grilles at windows at Prosser		(\$15,120)		(\$15,120)	
26	Delete Cloud Ceilings at Prosser childrens area in favor of conventional ACT ceiling		(\$27,014)		(\$27,014)	Add Alternate
					(\$573,521)	

**Reduction in size/ quantity**

6	Reduce size of Riley parking lot by 50% & Existing Curb Cuts to Remain - Prosser. (Reduced 81 spaces to 40)		(\$294,270)		(\$294,270)	
14	Reduce building height - 1st floor (from 16'-6" to 15'-8") at Prosser		(\$523,520)		(\$523,520)	Total reduction 1'-10"
15	Reduce building height - 2nd floor (from 15'-6" to 14'-6") at Prosser		Incl Above		Incl Above	
24	Reduced building area at Prosser (-2,805 sf)		(\$1,413,720)		(\$1,413,720)	
28	Reduce fill at Riley Parking Lot - Prosser ( <i>half if item #6 is already accepted</i> )		(\$126,000)		(\$126,000)	
32	Reduce Run Trim, Wood Paneling, & Wood Ceilings at both Buildings by 20%		(\$38,424)	(\$42,268)	(\$80,691)	
34	Reduce area of pavers or conc w/ patterned joints by 30% at Prosser		(\$30,861)		(\$30,861)	assumes approval of #13 & adjusts
36	Reduce retaining wall length and/or height at main entrance by 25% at Prosser		(\$29,846)		(\$29,846)	
37	Reduce Landscaping package by 30% at Prosser		(\$107,577)		(\$107,577)	documents
46	Reduce landscaping to the East and South of McMahon - seat wall, pavers, plantings, sidewalk improvements - Assumed 25%			(\$29,095)	(\$29,095)	
50	Design & Estimating Contingency Reduction from 10% to 9%				(\$251,051)	
53	Escalation reduction from 4% to 3.3%				(\$184,184)	
54	Reduce CM Performance Bond				(\$100,044)	
55	Reduce CM Project Requirements		(\$63,000)		(\$63,000)	
56	FF&E Reuse 15% of Existing - Prosser				(\$150,000)	
					(\$3,383,859)	

**Change in Finishes**

10	Delete Stucco finish and 1/2" cement board at garage ceiling - Prosser		(\$200,514)		(\$200,514)	
42	Add spray insulation at Garage ceiling - Prosser		\$58,199		\$58,199	
					(\$142,315)	

**Pending Decision**

11	Front balcony at Prosser - delete (roof, decking, rails, door)		(\$59,818)		(\$59,818)	
17	Delete Brick at 1st Floor cols in favor of exposed steel or alt material - Prosser		(\$46,597)		(\$46,597)	
35	Substitute Nicolock, Unilock or equal retaining wall for stone veneer over cast-in-place concrete at Main Entrance of Prosser		TBD		(\$13,553)	
57	Delete Bridge		(\$291,583)		(\$291,583)	
58	Defer FF&E Further				TBD	
59	Delete Sun Shade East Windowwall		(\$142,380)		(\$142,380)	
					<b>(\$553,931)</b>	

**Not Recommended Items**

7	Reduce drainage at Riley Parking lot - Prosser 50%		(\$157,500)		(\$157,500)	
8	Keep existing curb cuts to remain at Riley parking lot.		NA		NA	
9	Keep existing curb cuts to remain at McMahon - included w/ #4					
12	Reduce bridge overall length from 140 lf - 110 lf - Prosser		(\$63,000)		(\$63,000)	
20	Delete Aluminum Fire Rated Curtain Wall at South Stair Grnd & 1st Floor Prosser		(\$7,661)		(\$7,661)	
25	Reduced building area - McMahon			(\$225,540)	(\$225,540)	
30	Delete Fritted glass at McMahon			(\$34,650)	(\$34,650)	
33	Asphalt Paving ILO Conc. Slab on Grade at Garage - Prosser <b>(Won't work with Geopier)</b>		(\$123,900)		(\$123,900)	
40	Analyze gluelam vs structural steel unit pricing		NA		NA	
43	Reduce area of south deck by 50%		(\$111,934)		(\$111,934)	
45	Reduce Riley parking lot fill by 1,500 cy (2') - see item #28		(\$63,000)		(\$63,000)	duplicate see item #28
49	Delete Friends of the Library including walls, floors, electrical, etc and incl fill		(\$41,741)		(\$41,741)	
52	Additional structural reinforcement for mech equipment and Photovoltaic system		NA	NA	NA	Not required per structural engineers response
					<b>(\$828,926)</b>	